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And support of priestly vocations

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**Serra Foundation
of Canada**

**Report to Donors
2015 calendar year**

YEAR IN REVIEW

Serra Foundation of Canada assists Serra in Canada to fulfill its objectives of promoting and affirming vocations through complementing the prayers and actions of Serrans.

Serra is not a fundraising organization. Notwithstanding, the Board of Directors of Serra Foundation of Canada are most grateful and wish to thank to our wonderful benefactors for their many gifts which support Serra's vocation activities in Canada. The following demonstrate the generosity of our benefactors.

Many choose to use the Memorial/Honour Gift Card Program in lieu of flowers for memorial and honour gifts. The recipients of these cards are prayed for at a special Mass celebrated by Bishop Gary Gordon, the Episcopal Advisor of the Serra Canada Council and the Serra Foundation of Canada. Imagine the warmth someone feels receiving a card knowing a friend is thinking about them and that they will be remembered at a special Mass.

Also in partnership with the Toronto area Serra Clubs, the Serra Foundation of Canada Ordinandi Dinner Gala funded an additional \$28,900 in grants in 2015.

Our most recent undertaking was the initiation of the Serra Priest Florida Retreat Program in 2015. The Serra Foundation of Canada entered into a 20 year agreement with St. Vincent de Paul Regional Seminary in Florida to provide two designated rooms for the exclusive use of Toronto priests for rest and retreat at a modest cost. Restricted donations in excess of \$120,000 were received from donors who designated their donations to cover the cost of the 20 year agreement. More information is available on our website.

WWW.SERRACANADA.COM/FOUNDATION

Ways to Donate

Memorial/Honour Gift Card
Serra's Annual Appeal
Planned Gifts & Bequests
Ordinandi Dinner

**THANK YOU
ALL**

Serra Foundation of Canada 2015 Grants:

Archdiocese of Toronto - Enculturation Program	\$ 1,000
Archdiocese of Toronto (Steubenville/Toronto)	\$ 2,500
Assembly of Catholic Bishops of Ontario	\$ 2,500
Catholic Missions in Canada - Support Seminarians	\$ 1,500
Christ the King Seminary, Mission, B.C. - Retreat Program	\$ 1,500
National Association of Vocations Directors	\$ 1,000
Redemptoris Mater Seminary	\$ 500
Redemptoris Mater Seminary, Toronto - Retreat Program	\$ 1,500
Redemptoris Mater Seminary, Toronto (Ordinandi Dinner)	\$ 6,900
Serra House (Ordinandi Dinner)	\$ 9,900
St. Augustine's Seminary, Toronto - Retreat Program	\$ 1,500
St. Augustine's Seminary, Toronto (Ordinandi Dinner)	\$ 13,200
St. Joseph's Seminary, Edmonton - Retreat Program	\$ 1,500
St. Peter's Seminary, London - Spiritual Program	\$ 1,500
Kitchener-Waterloo Serra Club	\$ 5,000
Total Grants 2015	\$ 51,500

Financial Position December 31, 2015

Restricted Net Assets in Cash & Investments	\$ 256,190
Unrestricted Net Assets in Cash , Investments & Other	\$ 169,876
Total Net Assets	\$ 426,066

Financial Operations for Year Ending December 31, 2015

Revenues:

Donations	\$ 148,368
Ordinandi Dinner-Net Proceeds	\$ 28,904
Interest/Dividends & Other Income	\$ 15,803
Provision for Securities gains(losses)	-\$ 3,513
Total Revenue	\$ 189,562

Expenses:

Amortization	\$ 4,122
Bank & Administration Expenses	\$ 9,768
Vocation Programs & Grants	\$ 51,500
Total Expenses	\$ 65,390

Excess of Revenues Over Expenses Before Transfers	\$ 124,172
Transfer to Restricted Funds	-\$ 5,272
Excess of Revenues Over Expenses for the Year	\$ 118,900